

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6017**

**BILL NUMBER: SB 7**

**NOTE PREPARED: Jan 6, 2011**

**BILL AMENDED: Jan 6, 2011**

**SUBJECT:** Juvenile DNA Testing

**FIRST AUTHOR:** Sen. Zakas

**FIRST SPONSOR:**

**BILL STATUS:** CR Adopted - 1<sup>st</sup> House

**FUNDS AFFECTED:**    **GENERAL**  
                              **X DEDICATED**  
                              **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill has the following provisions:

- A. It requires a juvenile court to order a child found to be delinquent for the commission of an act that, if committed by an adult, would be: (1) burglary; (2) residential entry; (3) a crime of violence; or (4) a sex offense; to provide a DNA sample to the agency having supervision of the child or to the county sheriff.
- B. It makes conforming amendments.

**Effective Date:** July 1, 2011.

**Explanation of State Expenditures:** *Summary- DNA Sampling:* Depending on whether the new samples are analyzed in-house by the Indiana State Police (ISP) or outsourced to a vendor, LSA estimates the following additional expenditures for ISP for FY 2011 through FY 2014.

New Expenditures for Processing DNA Samples from Juveniles Convicted of Certain Crimes				
	FY 2011	FY 2012	FY 2013	FY 2014
Outsourcing Expense	\$10,604	\$10,604	\$10,604	\$10,604
In-house Expense	\$236,266	\$6,266	\$6,266	\$6,266

**Background Information:** Under current practice, ISP receives DNA samples from both county jails and Department of Correction (DOC) facilities for adult offenders. The felony offenders who are in county jails will be either placed on probation or in community corrections programs. ISP currently contracts with Strand Analytics to supply the sample kit and transport the sample for analysis from the jails. The State Police work with the staff at DOC's intake units to obtain the samples for processing.

ISP can collect and analyze this new set of samples by either continuing to outsource all DNA analysis or performing the analysis in-house by purchasing additional equipment.

**Estimating the Added Samples:** LSA used the average number of juveniles who had been committed to DOC for the specified crimes between CY 2005 and CY 2009 to project the new samples that would need to be typed and processed.

Juveniles Who Would Be Required to Submit DNA by Calendar Year					
2005	2006	2007	2008	2009	5-Year Average
265	153	236	283	268	241

**Estimating the Added Costs:** There can be three cost components involved in DNA analysis depending on whether the analysis is performed in-house or outsourced. The following table estimates what these added costs would be under both options.

Cost Components			
Component	Comments:	In-House	Outsourced
Specimen Kits and Shipping	Kits are used to collect specimens from all juveniles convicted and shipped to laboratory	\$6	\$15
Analysis	At the laboratory, staff examine and discard duplicates, and analyze and type new specimens	\$20	\$29
One-Time Start-up Costs	ISP would need new equipment to analyze added specimens	\$230,000	

The following table presents the costs to collect, ship, and analyze these added samples if the work is performed by the Indiana State Police.

Cost Range for Processing New Samples for Juveniles Convicted of Certain Crimes If Performed In-House											
	DNA Samples Received		DNA Kits and Shipping		Samples Processed		Analysis		First Year Start-up Costs for New Instruments		Cost
	241	x	\$6.00	+	241	x	\$20.00	+	\$230,000	=	\$236,266

The following table presents the costs to collect, ship, and analyze these added samples if the work is performed by a vendor.

Cost Range for Processing New Samples for Juveniles Convicted of Certain Crimes If All Work Is Outsourced								
	DNA Samples Collected		DNA Kits and Shipping		Samples Processed		Analysis	Cost
	241	x	\$15.00	+	241	x	\$29.00	= \$10,604

Effect on DOC – Juveniles who are committed to DOC juvenile facilities are first taken to one of two intake units: Logansport for boys, and Madison Juvenile Correctional Facility for girls. Presumably, the intake staff would collect the samples.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** ISP; DOC.

**Local Agencies Affected:** Trial courts, local law enforcement agencies.

**Information Sources:** Kristine Crouch, CODIS Administrator, ISP; *Indiana Judicial Report, 2008*.

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